

LeasePlan

Key Facts & Figures

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- Founded in the Netherlands in 1963
- Pioneer in leasing for over 50 years
- Currently active in 33 countries worldwide
- Head quarters in Almere, Netherlands
- LeasePlan Corporation N.V. is wholly owned by LP Group B.V., which represents a consortium composed of a group of long-term responsible investors and includes leading Dutch pension fund service provider PGGM, Denmark's largest pension fund ATP, GIC, Luxinva S.A., a wholly owned subsidiary of the Abu Dhabi Investment Authority (ADIA) and investment funds managed by TDR Capital LLP
- Financial results only reported on group level

Key figures at 30 June 2016

- Global market leader
- 1.62 million vehicles under management worldwide
- 7,440 employees (30-06-2016)
- € 239 million net profit (July 2016)
- € 23.4 BN in total assets (July 2016)

Five year overview

Period ending 30 June (6 months)					
	Half-year 2016	2015	2014	2013	2012
Volume					
Total assets (EUR billion)	23.4	21.4	19.7	19.1	19.5
Number of vehicles (Thousand)	1,620	1,553	1,423	1,370	1,348
Number of staff (Nominal)	7,440	7,275	6,838	6,571	6,296
Profitability/Solvency					
Net profit for the year (EUR million)	239.0	442.5	372	326	241
Return on equity	15.9%	15.2%	13.8%	13.3%	10.6%
Core Tier 1 ratio	18.1%	17.0%	17.3%	16.9%	15,7%